

5/5/2010

FY 2010

MBR

5307 Urbanized Area Formula Transit Grant Program

Program of Projects

Urbanized Area: Knoxville, Tennessee
 FY 2010 Federal Share: \$4,292,343

Total 5307 Formula Apportionment : \$4,292,343

Recipient(s): City of Knoxville, Tennessee

Project Description	Total Federal Share	Total TDOT Share	Total City Share	Total Project Cost
1) Transit Enhancements -Shelters; Knox Rd Transfer Devel	\$160,000	\$20,000	\$20,000	\$200,000
2) Preventive Maintenance/Associated Capital Maintenance Items	\$3,039,109	\$379,889	\$379,889	\$3,798,886
3) ADA Non-Fixed Route Paratransit Svc	\$429,234	\$53,654	\$53,654	\$536,543
4) Transit Planning Activities: Program Support, Trng re Cap Purchases, Route Planning	\$227,200	\$28,400	\$28,400	\$284,000
5) System Security (E911 Radio/Camera M	\$60,000	\$7,500	\$7,500	\$75,000
6) Replacement Radios for Buses (22)	\$28,800	\$3,600	\$3,600	\$36,000
7) Furniture, Fixtures & Equip for KSTC	\$280,000	\$35,000	\$35,000	\$350,000
8) AVL Project	\$68,000	\$8,500	\$8,500	\$85,000
TOTAL	\$4,292,343	\$536,543	\$536,543	\$5,365,429